



del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-1,600,000.00	\$1,100,000.00	\$483,463.86	\$483,463.86	\$616,536.14
Sindicatura	\$2,114,593.30	\$-720,186.74	\$1,394,406.56	\$900,939.38	\$900,939.38	\$493,467.18
Regiduría	\$2,642,933.82	\$1,251,488.66	\$3,894,422.48	\$3,222,591.68	\$3,222,591.68	\$671,830.80
Secretaría del ayuntamiento	\$585,714.00	\$96,526.21	\$682,240.21	\$554,175.02	\$554,175.02	\$128,065.19
Organo de Control Interno	\$465,714.00	\$-135,714.00	\$330,000.00	\$258,041.21	\$258,041.21	\$71,958.79
Presidente Municipal	\$5,353,257.07	\$-164,118.38	\$5,189,138.69	\$4,056,033.66	\$4,056,033.66	\$1,133,105.03
Desarrollo Económico	\$1,333,842.94	\$390,130.00	\$1,723,972.94	\$1,248,946.88	\$1,248,946.88	\$475,026.06
Desarrollo social	\$5,138,714.00	\$-697,469.98	\$4,441,244.02	\$4,096,015.08	\$4,096,015.08	\$345,228.94
Servicio Público de Tránsito	-	\$1,276,240.00	\$1,276,240.00	\$1,007,455.84	\$1,007,455.84	\$268,784.16
Dirección de Obras Públicas	\$254,242,157.47	\$54,735,272.33	\$308,977,429.80	\$277,760,026.54	\$277,760,026.54	\$31,217,403.26
Policía Municipal Preventiva	-	\$11,918,992.74	\$11,918,992.74	\$10,966,144.06	\$9,995,392.76	\$952,848.68
Tesorería	\$118,768,367.00	\$122,840,816.85	\$241,609,183.85	\$204,037,070.65	\$204,037,070.64	\$37,572,113.20
<b>Total del Gasto</b>	<b>\$393,345,293.60</b>	<b>\$189,191,977.69</b>	<b>\$582,537,271.29</b>	<b>\$508,590,903.86</b>	<b>\$507,620,152.55</b>	<b>\$73,946,367.43</b>



  
MVZ AMADO GUZMÁN AVILES  
Presidente Municipal

  
C. DELFINA DEL ANGEL HERNANDEZ  
Sindico

  
C. HOMERO SANCHEZ RIVERA  
Regidor Primero

  
LEC LEONORILDA PÉREZ SANCHEZ  
Tesorero